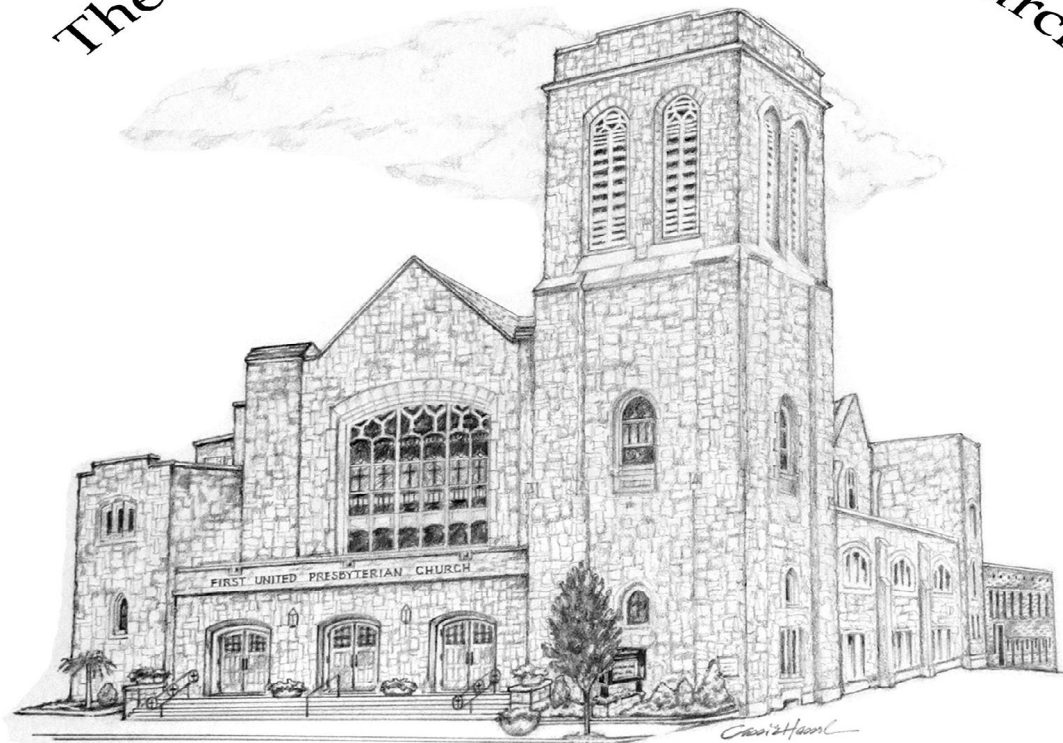


2011 Annual Report

The First United Presbyterian Church



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*“Reaching Out to Nurture God’s People
With the Good News of Christ’s Love”*

AGENDA

THE ANNUAL JOINT CORPORATE AND CONGREGATIONAL MEETING
of the
First United Presbyterian Church, Bellefontaine, Ohio

January 29, 2012

Pastor, Rob Fulton, Presiding

OPENING PRAYER

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OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

ANNUAL STATISTICAL REPORT TO GENERAL ASSEMBLY

Membership Statistical Report

Communicant Members January 1, 2011.....	368
Additions: Certificates, profession, restored, other.....+	4
Losses: Deaths, Certificates, inactive roll, other.....-	<u>33</u>
Communicant Members December 31, 2011.....	339

Official Members

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Men	166	181	168	171	190	164	151	153	156	144
Women	<u>201</u>	<u>228</u>	<u>225</u>	<u>226</u>	<u>236</u>	<u>222</u>	<u>203</u>	<u>210</u>	<u>212</u>	<u>195</u>
Total	367	409	393	397	426	386	354	363	368	339
Family Units	254	267	258	258	263	234	213	211	214	194

Pastor: Rob Fulton
 Director of Christian Education & Youth Ministry: JoAnne Sharp
 Treasurer: Sue Dearwester
 Assistant Treasurer: Judy Wical
 Secretary: Julie McCarthy
 Custodian: Ralph Morrison
 Organist: Thomas W. Boone
 Co-Choir Directors: Cindy Jenkins & Bob Day
 Bell Choir Director: Cindy Jenkins

The Session

<u>Class of 2012</u>	<u>Class of 2013</u>	<u>Class of 2014</u>
Mark Butler	Anne Brienza	Rebecca Crisler
Joyce Core	Bridgett Hawkins	Kevin Harris
Gene Marine	Larry McCarthy	Steve Mast
Betty Lloyd	Rob Storm	Vicky Petty
Frank Turner	Bill Wical	Beth Powers

The Board of Deacons

<u>Class of 2012</u>	<u>Class of 2013</u>	<u>Class of 2014</u>
Allen Huffman	Celynn Taylor	Becky Mast
Ryan Lane	Jennifer Crisler	Amy Willis
Phyllis Lyons	Jennifer Elliott	Martha Lang
Ty Rader	Julie Stephens	Ruth Miller
Colin Yoder	Nancy Wisse	Marilyn Crisler

REPORT OF SESSION ESSLESIASTICAL COMMITTEES

2011 WORSHIP & CONGREGATIONAL LIFE MINISTRY TEAM – Anne Brienza, Chair

Mission: To enrich the spiritual life of God's People through enhancing worship services and congregational fellowship.

Committee: Elders Sue Dearwester, Anne Brienza & Gene Marine; Margaret Appel, Holly Core, Ranae Lentz, Audrey Hurley, Jennifer Oelker, Kris Meyers

Staff: Rob Fulton, Tom Boone, Bob Day, Cindy Jenkins

WORSHIP SERVICES

COMMUNION (coordinated by Sue Dearwester)

- Prepared a communion schedule for approval by Session
- Assigned Elders to prepared the elements and serve for each communion

USHERS (coordinated by Margaret Appel)

- Developed an usher schedule
- Recruited volunteers and assigned volunteers to teams
- Provided training and oversight for the Usher program

GREETERS (coordinated by Becky Weber)

- Recruited volunteers and coordinated a weekly schedule of greeters for the year

ACOLYTES (coordinated by Holly Core)

- Recruited and trained youth to serve as acolytes
- Developed an annual schedule and assisted acolytes prior to each worship service

LIGHTING & SOUND (coordinated by Bill Wical)

- Recruited and trained adult volunteers to run the lighting and sound system during worship service
- Developed an annual schedule of volunteers

FELLOWSHIP OPPORTUNITIES

- Provided monthly coffee hours; coordinated by Margaret Appel
- Provided a modified relaxed Progressive Dinner April 9 at the church with 26 people in attendance.

MUSIC

- Due to the Jan 30, 2011 resignation of Choir Director Allen Hadley, Cindy Jenkins and Bob Day agreed to be interim choir directors until May, when they agreed to be our co-Chancel Choir directors. Cindy continues on as Bell Choir Director.
- The Jennie Bell Music Award was created in memory of the many contributions Jenny Bell made to the church music programs. Barb Stewart was the first recipient. The presentation was made by Tom Boone and a plaque is on display in the foyer.

SPECIAL SEASONAL WORSHIP OPPORTUNITIES

LENTEN SEASON

- Pastor Rob Fulton lead a noon Lenten Book Study
- Maundy Thursday Service was held, with a simple soup and bread dinner provided before the service.
- Easter Morning services at 8:00 provided by Youth Group, Breakfast organized by the Koininia Sunday School Class, plus Worship Services at 10:45

ADVENT SEASON & CHRISTMAS

- With the help from the congregation, the Sanctuary was decorated and undecorated
- The Church Christmas dinner was held December 5th, after the Youth Musical/Play

- Directors Bob Day, Cindy Jenkins, accompanist Tom Boone, and the Chancel Choir presented a Christmas Cantata “Tapestry of Light” on December 18th. This Cantata was also presented with 3 other churches on Sunday, Dec 11.
- Recruited persons in the congregation to portray characters in Nativity Drama for Christmas Eve Services
- Sunday School was cancelled Christmas Day and New Year’s Day.

Special Thanks to:

- Tom Boone, Cindy Jenkins, and Bob Day for their music ministries
- Ranae Lentz for organizing summer special music.
- Holly Core for coordinating Acolytes and youth volunteers
- Becky Weber for coordinating Greeter and congregation volunteers
- Bill Wical for coordination Sounding & Lighting and congregation volunteers
- Ranae Lentz & Margaret Appel for assisting with Nativity cast organization
- December Family Dinner: Sue Crawfis for cooking the wonderful meat and Betty Lloyd for providing beautiful table decorations. Thanks also to the Women’s Association for providing funding for the meat and rolls.

Report submitted by Anne Brienza

CHRISTIAN EDUCATION MINISTRY TEAM – Joyce Core, Chairperson

2011 Year End Report

The mission of the Christian Education Committee is to provide opportunities for learning about God’s word to the congregation as a whole. The committee worked at this goal under the leadership of new Christian Educator, JoAnne Sharp, who is well into her certification process. Following is a list of some of the events that took place within the church family during 2011:

- WN@P (Wednesday Night at the Pres) was well attended , held in February-March and October-November. The early session had a cooking crew for all nights, while the later session went back to various committee or groups preparing a meal. Children participated in music and adults had discussion.
- Care packages were sent to 27 college students and we care posters and care packages to 5 military personnel.
- The committee attended Cokesbury open house to preview VBS programs.
- The First Friday for 4th and 5th graders was initiated in the fall.
- SS Rally Day/Pancake Breakfast
- Bibles presented to 2nd graders
- Building Blocks presented to SS youth for meeting the Building Blocks goals
- Graduation Sunday honoring graduating seniors/Bibles
- Middle School/High School Youth groups
- Middle School youth lock-in
- Honored Mothers and Fathers of the church family
- Vacation Bible School with Island Odyssey as the curriculum
- Senior High trip to Montreat
- Summer Celebration Sunday featuring student summer activities – Camp, Montreat and VBS
- Honored Sunday School teachers
- Surveys sent to Youth Group and VBS volunteers
- “Listening meeting” for input from the congregation and on-going follow up implementation
- Christmas Breakfast Get-together for college age members

- Children's Christmas Musical

The Committee thanks all the volunteers who made the above activities work and enrich the Christian Education program.

Respectfully submitted,
Joyce Core, Chairperson

Church Growth and Membership Care Annual Report 2011

Activities and accomplishments for 2011 are as follows:

- Continued to review guest watch list monthly and make visitor calls
- Prepared 5 poster boards for New Members to be exhibited in the church
- Continued as back door greeters on Sunday mornings before church service
- Continued to co-ordinate meal deliveries on a short term basis for members in need (ie. recently released from the hospital)
- Updated the prayer chain – now both a telephone and an e-mail chain
- Began updating our Committee description – in the final stages
- Reviewed membership rolls and contacted inactive members
- E1R1 – Each one Reach one – Designated Oct. 2nd as E1R1 where church members were to invite others to attend church with us. We also hosted the coffee hour afterwards.
- Hosted Church Family Night in November
- Initiated and set up the church's Facebook page
- Initiated the updating the church pamphlet-still in progress

I want to thank all the committee members: Colin Yoder, Marty Marine, Judy Wical, Celynn Taylor, Warren Taylor, Becky Mast, Rachel Eader, and Kevin Harris for all their hard work and support over the past year.

Respectfully submitted,
Carla Murdock, Chairperson

SCHOLARSHIP MINISTRY TEAM - Pam McBrien

The 1st United Presbyterian Church Scholarship Committee had the privilege of awarding 14 scholarships (12 local and 2 county) for a total of \$20,000.00 to students in our local/county church family in 2011 who are pursuing degrees in their respective fields. Following is the breakdown of the monies awarded for continuing education:

Knief	\$ 18,000
Merrilees	\$ 1,000
Lawrence	\$ 1,000

All monies were distributed in 2011 except for Cassie Brady who received her scholarship in January 2012 after acceptance to the School of Speech Pathology.

The church is richly blessed to have these funds available to assist the students with their financial needs. The members of the Scholarship Committee: Paul Benedetti, Michael Brady, Mark Butler, Joyce Core, Rachel Eader, JoAnne Sharp, Mac Smith and Pam McBrien. The Scholarship Committee reviews all scholarship applications and comply with the terms of the wills/legal documents that have been set forth

The committee is honored to be a part of this "special" ministry in the life of the church family

Respectively submitted,
Pam McBrien, Chairperson

MISSION AND OUTREACH MINISTRY TEAM – Tony Core, Chairperson

Our church family has given in so many ways to help others, especially this past year.

You have helped with **Helping Hand** projects for church family members and those outside our church. These efforts speak volumes in letting others know how much we care about them.

You supported the **Holland Theatre Cruise-In** fund raiser, which has become a “must stop destination” for many attending the Cruise-In. Funds raised there help support all our church’s mission efforts.

You generously supported **One Great Hour of Sharing**, even surpassing our aggressive goal, which was even higher than last year’s goal. Those resources have allowed our church to extend its support locally, nationally, and globally, through Presbyterian Disaster Assistance, the Presbyterian Hunger Program, Self-Development of People, and all our local mission projects.

Your outpouring of support allowed us to support congregation members as they went on **mission trips** to Haiti.

You supported **23 families** and **53 children** with our **Sharing Tree** program. You bought new shoes, book bags and school supplies so that these young people could start school with the needed tools for their school year. You also eased the stress on parents who could not afford these items.

We just completed a wonderful **Christmas Sharing Project**, supplying **40 food baskets, 15 personal care baskets** and **toys** for **46 children**. The baskets were bountiful, and all the recipients were very thankful for the donations.

Our **Last Tuesday Night Dinner at the Pres** held each month has been a shining example of your outreach and care for those struggling in our community. Ranae Lentz is our leader and master chef, and the support and volunteers for this program have been tremendous. So many of you have been faithful to come each month and to pitch in and help wherever you are needed.

The Mission & Outreach Ministry Team wants to let our church family and friends know that all of your efforts, labor and donations are truly appreciated and are an integral part of God’s work within our church.

Tony Core, Chair of Mission & Outreach Ministry Team

2011 MISSION BUDGET

	RECEIPTS	DISBURSEMENTS	BUDGET
Per Capita		9,267.00	9,267.00
General Assembly Mission		14,300.00	14,300.00
Weekday Religious Education		2,000.00	2,000.00
Sharing Fund & In-Church Fund Donations/Mission	5,258.66		4,500.00
Sharing Fund & In-Church Fund Disbursements		8,300.65	
National & Global Missions		0.00	2,000.00
1st UPC Board of Deacons		1,200.00	1,200.00
Kirkmont Center		1,058.00	1,000.00
One Great Hour of Sharing	2,459.00	2,459.00	
Sharing Tree/Christmas Project/Angel Food	4,175.00	3,542.02	
Members going to Haiti for Mission		1,750.00	
Tuesday Dinner @ the Prez	2,193.17	3,095.00	
TOTAL	14,085.83	46,971.67	34,267.00

PASTORAL PARTNERS REPORT FOR 2011 - Marty Marine

Pastoral Partners did not have a meeting this year. The partners were contacted by phone or e-mail for changes in their cluster members and other news of future events.

We are a part of the Church Growth and Member Care Ministry Team. We will stay posted as to new people who should be added or taken off our clusters.

In 2011 we added four additional people or families to our clusters and took off four persons or families .

Lyle Moyer has taken a leave of absence because of illness, but hopefully will return in 2012.

We hope to sponsor a coffee hour in 2012 and add to our duties with the CG/MC team. We are always looking for new members and suggestions for the coming year.

Thanks to all who have participated in the work of our church and the Kingdom of God.

Marty Marine

REPORT OF SESSION CORPORATE COMMITTEES

PROPERTY MINISTRY TEAM ANNUAL REPORT for 2011

Committee Members: Paul Benedetti, Mark Butler, Steve Cox, Jennifer Crisler, Art Lloyd, David McCormick, Jerry McLaughlin, Rodney Willis and Bill Wical

PROJECTS COMPLETED 2011

- Stained glass windows on west side of sanctuary were cleaned, repaired and sealed.
- Electrical wires in court yard were moved.
- Balcony wall was repaired and painted.
- Roof leak and ceiling at front entry were repaired.
- North door in court yard was removed and bricked up.
- Window in choir room was removed and bricked up to stop leak.
- Window frame in Bell Choir Director's office was rebuilt and sealed.
- Window at bottom of ramp was re-sealed and drip edge installed.
- West sanctuary window sills were scraped, sanded and repainted.
- Sound System in sanctuary was serviced.
- CD burner and duplicator were purchased and installed in sanctuary
- Elevator doors were repaired.
- Fire Extinguishers were re-certified.
- Church building insurance was evaluated.
- All heating and cooling systems were inspected and service as needed
- CE Director's office was painted.
- All accessible areas of the church building were insulated.

Thank you to Art Lloyd for sharing his time and talent to complete the underlined projects.

Capital Improvement Fund Report 2011

Beginning Balance 1/1/2011	\$11,000.00
May & EE Patterson Endowment (For Stained Glass & Insulation)	\$28,100.00

Disbursements

Office chair	\$45.00	
Speakers in Gym	206.98	
Office chair	29.99	
Up Grade Restrooms	172.46	
Maintenance Supplies	195.05	
Electrical Work	1,592.64	
New Vacuum Cleaner	245.70	
Speaker Guards (Gym)	257.61	
Library Chairs	253.20	
Brick work	1,473.06	
Sanctuary Windows	24,600.00	
Boiler and AC	1,906.69	
Kitchen Stove oven repair	116.99	
Laminate Building Plans	9.49	
Repair Elevator Door	3,500.00	
<u>Total Disbursements</u>		\$ 34,604.86

Ending Balance

4,495.14

REPORT OF SESSION CORPORATE COMMITTEES

STEWARDSHIP AND FINANCE MINISTRY TEAM – Eric Adelsberger, Chairperson

- 2011 members include: Eric Adelsberger, Mike Brady, Sue Dearwester, Bridgett Hawkins, Jim Hilliker, Vance Holloway, Steve Mast, and Jeanne Zupp. Julie McCarthy, Church Secretary, served the committee as Financial & Recording Secretary and also prepared agendas and financial reports for our meetings. Rev. Rob Fulton also attended, participated, and provided guidance during our meetings.
- On February 12, 2011 our team met and performed the Annual Church Audit for the prior year 2010. The Audit Committee members who reviewed the financial records of the General Operating Fund found that the records of 2010 transactions were very well organized and documented. The Audit Committee found only two minor items of note during our examination:
 1. Check #33542 had been voided during the audit year. The voided copy of the check had not been retained. The audit committee prefers that voided checks be retained and included with each month's bank reconciliation. We feel that this was a minor oversight as in every test that included a voided check number the voided copy had been retained as previously requested.

2. The audit committee noted that Huntington National Bank is no longer including the reverse side of cancelled checks showing the payee endorsement. We requested that Julie McCarthy contact Huntington to see if copies of the reverse side of cancelled checks can still be obtained and at what expense. Julie contacted the bank as requested and I determined that the cost of obtaining endorsement side of the cancelled check was greater than the benefit provided by such information. As a result this particular test will not be required during future audits.
- Our team met on a monthly basis with only a few exceptions during the year. During our meetings we routinely reviewed the revenues and expenses for First United Presbyterian. We compared the actual revenues and expenses with budgeted and/or expected amounts. During the summer months actual giving began to lag behind pledged giving noticeably. Our committee monitored actual giving versus pledged giving closely for the remaining portion of 2011 and reported to session monthly. Several budgetary recommendations were made to session in an effort to maintain the financial stability of the church's General Fund operations. A financial recap of 2011 activities as compared to the three prior years is as follows:
 - 2011 pledges = \$262,654, pledges received = \$243,794, total GF giving = \$302,161
 - 2010 pledges = \$241,510, pledges received = \$233,709, total GF giving = \$295,374
 - 2009 pledges = \$223,606, pledges received = \$213,618, total GF giving = \$278,196
 - 2008 pledges = \$247,555, pledges received = \$234,402, total GF giving = \$296,604
 - During the Fall of 2011 our team presented the 2012 stewardship campaign, "1st UPC: A Church that Gives". 2012 monetary pledges total \$248,777. 106 pledges were received, 24 were increases, 58 remained the same, 14 decreased, and 10 were new pledges.
 - During the month of December our committee prepared a budget for the 2012 calendar year that will be presented to Session on January 4, 2012.

The Stewardship and Finance Committee would like to thank the members and friends of First United Presbyterian for their continued faithfulness in the life and work of this Church. It is our privilege and pleasure to serve God, this Church, and each of you through our work.

2011 GENERAL OPERATING RECEIPTS BUDGET/PROPOSED 2012 BUDGET

Income:

CONGREGATION	2011 BUDGET	2011 ACTUAL	2012 BUDGET
Balance Carried Forward	24,671.13	24,671.13	22,674.05
Original Pledged Amount	262,654.00		248,776.50
9% discount 2012	10,506.00		22,389.89
Pledges - 4% discount	252,148.00	243,794.24	226,386.62
Non-pledges	39,000.00	46,572.09	44,225.00
Loose Offering	5,500.00	5,511.33	5,500.00
Sunday School Offering	2,000.00	2,167.07	2,000.00
Misc. Offering	3,000.00	4,279.00	3,000.00
SUBTOTAL	\$326,319.13	326,994.86	303,785.67

Educator Fund		5,000.00	
Endowments			
Hilliker	7,507.50	7,507.50	5,453.75
Booth Fund	8,650.00	8,650.00	8,650.00
Heibeck Endowment	5,000.00	5,000.00	5,200.00
May & EE Patterson Endowment (Capital)	0.00		7,300.00
H. Patterson Endowment	1,924.00	1,924.00	1,924.00
Otte Endowment	520.00	520.00	520.00
Ramsey Endowment	104.00	104.00	104.00
SUBTOTAL	\$23,705.50	28,705.50	29,151.75
TOTAL	\$350,024.63	355,700.36	332,937.42

2011 GENERAL OPERATING EXPENDITURE BUDGET/PROPOSED 2012 BUDGET

Expenditures:

PERSONNEL	2011 BUDGET	2011 ACTUAL	2012 BUDGET
*Pastor's Salary	40,000.00	39,999.96	40,000.00
Housing Allowance	23,861.00	23,861.04	23,861.00
Social Security	4,885.00	4,885.00	4,885.00
Major Medical	12,453.00	12,477.88	12,932.00
Retirement/Disability	7,663.00	7,638.32	7,663.00
Supplemental Medical	2,400.00	2,400.00	2,400.00
Study/Professional Reimbursement	4,200.00	4,200.00	4,200.00
*Director of C.E. & Youth Ministry	33,000.00	33,000.00	33,000.00
Social Security	2,525.00	1,864.46	2,525.00
Major Medical	6,620.00	7,164.47	7,695.00
Retirement/Disability	3,960.00	4,235.00	3,960.00
Educational Reimbursement	2,400.00	2,289.85	2,400.00
*Secretary's Salary	29,214.00	29,214.00	26,865.00
Social Security	2,235.00	1,651.00	2,055.00
Retirement/Disability	3,651.00	3,651.00	6,000.00
*Custodian's Salary	22,281.00	22,280.96	22,281.00
Social Security	1,704.00	1,258.92	1,704.00
Organist's Salary	6,817.00	6,816.96	6,817.00
Social Security	522.00	385.20	522.00
*Choir Director's Salary	5,600.00	4,266.04	5,600.00
Social Security	428.00	131.81	428.00

*Handbell Director's Salary	4,052.00	4,052.04	4,052.00
Social Security	310.00	228.96	310.00
*Nursery Attendent (\$30.00 per wk)	1,607.00	1,560.00	1,607.00
Social Security	123.00	88.17	123.00
SUBTOTAL	\$222,511.00	219,601.04	223,885.00

	2011 BUDGET	2011 ACTUAL	2012 BUDGET
ADMINISTRATION			
Office Expense and Supplies	3,500.00	3,637.95	3,500.00
Postage	3,000.00	2,576.44	2,700.00
Service Agreements	1,950.00	1,739.28	1,850.00
Telephone	2,850.00	2,454.46	2,600.00
Travel reimbursement	6,000.00	6,059.14	6,000.00
Worker's Compensation	600.00	695.08	700.00
SUBTOTAL	\$17,900.00	17,162.35	17,350.00
PROPERTY			
Dayton Power & Light	10,300.00	7,308.25	8,000.00
Vectren (\$1,125 month)	13,500.00	13,500.00	13,500.00
City Utilities	1,900.00	1,971.32	1,900.00
Supplies and General Maintenance	8,000.00	7,022.43	7,500.00
Insurance	6,400.00	6,348.00	6,400.00
Capital Improvement Fund	11,000.00	6,504.86	7,300.00
Repay May & EE Patterson End.	4,573.32	2,667.77	0.00
Contingency Youth Fund	4,573.31	2,667.77	0.00
SUBTOTAL	\$60,246.63	47,990.40	44,600.00

SESSION COMMITTEES

Christian Education	7,000.00	6,230.66	7,000.00
Church Growth/Member Care	2,000.00	1,030.85	1,100.00
Stewardship & Finance	800.00	777.81	800.00
Worship	5,000.00	4,696.96	5,000.00
Books and Publications	300.00	127.55	250.00
SUBTOTAL	\$15,100.00	12,863.83	14,150.00

MISSION BEYOND OURSELVES

Per Capita (\$25.38 per 368 for 2012)	9,267.00	9,267.00	9,339.84
G.A./Synod/Presbytery	14,300.00	14,300.00	14,300.00
Weekday Religious Education	2,000.00	2,000.00	1,000.00
Kirkmont Center	1,000.00	1,058.00	1,000.00
Sharing Fund	4,500.00	4,174.00	3,600.00
National & Global Mission	2,000.00	0.00	1,000.00
Board of Deacons	1,200.00	1,200.00	1,000.00
SUBTOTAL	\$34,267.00	31,999.00	31,239.84

TOTAL DISBURSEMENTS \$350,024.63 329,616.62 331,224.84

REPORT OF SESSION CORPORATE COMMITTEES

ENDOWMENT FUND REPORT – D. James Hilliker

The Endowment Fund Committee is responsible to receive donors' gifts to the church, insure that the wishes of the donors are honored, and to invest those funds with a priority of principal preservation and competitive interest return. To implement this conservative investment philosophy, the committee, over the past seventeen years, has consistently invested the majority of the fund in medium and long-term United States Government Bonds. This has provided a steady interest return and insured principal preservation. The market value of our bonds continue to exceed the face value. As of 12/31/11, the obligations of the Endowment fund (principal and accumulated interest) were \$1,197,124.95. As of the same date the market value of the Endowment Fund was approximately \$1,302,236.16, resulting in a market value surplus of \$105,111.21.

During 2011, the Endowment Fund contributed \$96,433.78 to the Church General Operating Fund. This amount included \$24,600.00 for the repair of the west stained-glass windows in the sanctuary. Through the "Raise the Roof" Project, the congregation has generously reimbursed the Endowment Fund \$7,643.00 in 2011. \$71,833.78 was utilized for the unified budget and special programs of the First United Presbyterian Church.

In 2011, the Endowment Fund earned an average of 5.13% interest. This interest is comprised of 5.18% for funds under the investment management of the committee and 4.83% for gifts of specific assets.

Programs supported by the Fund's interest continue to include our Church's Sharing Fund, our Christian Education Program, and the Scholarship Program of our church. \$20,000 was granted to college scholarship recipients in 2011.

Gifts can be donated to our church through the Endowment Fund in three ways: restricted principal and restricted interest, restricted principal and non-restricted interest, non-restricted principal and non-restricted interest. All members of the congregation are encouraged to use the Endowment Fund to make contributions that will provide long-term benefits to the program life of our church.

Your Endowment Committee:
J. MacAlpine Smith, President
D. James Hilliker, Treasurer
Anne Brienza
Michael Brady
Vance Holloway

Endowment report

REPORT OF ORGANIZATIONS AND BOARDS

REPORT OF BOARD OF DEACONS 2011 – Tammy Fowler, Moderator

The 2011 ministry of the Board of Deacons kept us busy in service, sympathy, and witness to our congregation. We strived to provide our service both in word and in deed after the example of Jesus Christ.

The Board of Deacons made many visits to our shut-ins, our homebound members and friends. Additionally, the Deacons provided one funeral dinner for one of our congregational members and provided desserts for a long-time church friend's funeral. The Deacons continue to support Our Daily Bread with a monthly donation, which is in part funded through our Two-Cents a Meal program. Our ministry also continued to provide Kirkmont Camperships, as well as, Sharing Tree Bibles. As we prepared to celebrate the birth of Jesus Christ, the Deacons provided and delivered poinsettias to our shut-ins and our homebound members. This year, the Deacons also made a monetary donation to the Mission and Outreach committee to help purchase food for several families during the holiday season. In addition to that, we cheerfully gave a donation to the Roof Fund as we realized the importance of taking care of the exterior of God's House.

Each Sunday, the Deacons provide two individuals to assist with the elevator and deliver the "We Care" posters. The Deacons are always willing to provide transportation or other services when called upon. Lastly, on the Sunday's when communion was served, the Deacons gathered and washed the communion ware.

The Board of Deacons is made up of fifteen individuals that work hard to support our mission. It has once again been a pleasure serving as moderator this past year of such a wonderful, giving group.

Respectfully Submitted,
Tammy Fowler, Moderator

BOARD OF DEACONS 2011 FINANCIAL REPORT, Jennifer Crisler, Treasurer

1/1/2011 BEGINNING BALANCE		\$ 1,109.25
RECEIPTS		
2010 Advent	\$ 490.50	
2011 Advent	\$ 706.75	
2 Cents a Meal	\$ 1,603.09	
Missions	\$ 1,200.00	
TOTAL RECEIPTS		\$ 4,000.34
DISBURSEMENTS		
Our Daily Bread	\$ 2,400.00	
Kirkmont Camperships	\$ 263.75	
Sharing Tree Bibles	\$ 151.81	
Christmas Poinsettias	\$ 150.00	
Advent Expenses	\$ 31.76	
Roof Repair	\$ 262.40	
Christmas Families (4)	\$ 140.00	
TOTAL DISBURSEMENTS		\$ 3,399.72
12/31/2011 ENDING BALANCE		\$ 1,709.87

WOMEN'S ASSOCIATION – Karen Brady, MODERATOR

Wow, has this year been busy? Yes! After my year as moderator I can say the Women's Association is about mission, faith building, support of our church, fellowship, and fun. Let me start with our focus on mission. This past year we provided financial support to Buckhorn Child and Family Services (Columbus, Ohio & Kentucky), Gracehaven of Logan County(home for girls who been trapped in human trafficking), Dorothy Love (Presbyterian) Retirement Home in Sidney, our own Youth Group, local church members to Haiti, Miami Valley Presbyterian Women mission, our church's Sharing Fund, and Tuesday at the Pres.

Other financial support was provided to purchase blinds in the fellowship hall, flowers for the sanctuary for our newborns, Christmas dinner, new table cloths, glasses for the kitchen and updates to the sanctuary restroom.

Our year started with a meeting in January in which Pastor CJ Plogger from the 1st Church of God was our featured speaker. He gave an inspiring presentation about previous and upcoming mission trips to Haiti. In February we put together "Thinking of You" packages for our college students and those in the military. We also updated our By-Laws early in the year. We sponsored a lively dessert auctions in March with Nigle Standley as our auctioneer. Funds raised were given to the youth towards their mission trip. In April we had a presentation from a member of the Buckhorn Child and Family Services which has Presbyterian affiliation. They provide services to children and families in Columbus, Ohio and Kentucky. Half way through the year, we decided to better reach the women of the church we started having a "Women's Corner" during our coffee hours. A list of upcoming events and activities were available to view and discuss.

In July we assisted with a local Bloodmobile. Then September came with our Fall retreat at Camp Wesley. The 2 days were filled with fellowship, crafts, singing, Bible study & of course the making of the apple butter, which you could smell cooking throughout the night. A special thanks to Janet Fulton, Rachel Lang and Sara Stahler for their organization and leadership that weekend. All women mark your calendars; next year's retreat will be at Kirkmont Croft House October 5th and 6th. Also in September, the women assisted with the hosting of the Miami Valley Presbytery meeting at our church. After our Fall retreat our focus turned to noodle making and the election day luncheon. There were several noodle making and craft nights leading up to Election Day. Becky Mast and Jennifer Crisler co-chaired the luncheon and Joyce Core chaired the bazaar making them quite a success. We had our Thank Offering service in November with many women of the church participating through song, bell choir music, scripture readings, leading prayers, and providing the inspiring sermon (thank you Kim Forsythe). The year ended with a Cookie Exchange.

A special recognition to the women's association officers Krista Adelsberger, Vice moderator; Sara Stahler, Treasurer; Joyce Core, secretary; and board members Becky Mast, Judy Wical, and Janet Fulton. Many thanks to all the women who assisted and participated with all the events we had throughout the year. I appreciate everyone's support and look forward to an exciting 2012.

Sincerely,
Karen Hesson Brady
Moderator 2011

PRESBYTERIAN WOMEN FINANCIAL REPORT FOR 2011
CHECKING ACCOUNT

BEGINNING BALANCE **\$561.90**

EXPENDITURES:

Mission Spending

- Gracehaven \$1,200.00
- Bloodmobile 46.98
- Pres. Women Miami Pres. 592.75
- Dorothy Love Ret. Home 200.00
- Buckhorn Children/Family 300.00
- PWA Mission Giving 1,150.00

Total \$3,489.73

Support of Church

- Fellowship Hall Blinds \$1,250.00
- Christmas Dinner 292.76

Total \$1,542.76

Flowers and Gifts

- New Leaf/Rose buds \$209.77

Total \$209.77

Events and Activities

- Election Day Lunch \$251.82
- Change 300.00
- Retreat 1,470.01
- Postage 186.85
- Craft Bazaar 425.71
- Bank Fees & Misc. 539.24
- Mailing Fees 186.85
- Fellowship 526.60

Total \$3,700.23

TOTAL EXPENDITURES

\$8,942.49

RECEIPTS

- Election Day Lunch \$2,375.55
- Craft Bazaar 2,004.60
- Cookbooks 5.00
- Retreat 865.00
- PWA Misc. Income 108.74
- ThankOffering 252.00
- Least Coin 53.22

TOTAL RECEIPTS

\$12,118.21

ENDING BALANCE

\$3,737.62

SAVINGS ACCOUNT

Balance 1/1/11 1,650.15
 Transfer to Checking (1,200.00)
 Endowment Interest 547.98
 Interest 1.98
 Balance 12/31/11 **\$1,000.11**

WOMEN'S MEMORIAL ENDOWMENT

Principal Balance 11/30/11 **\$53,000.07**
 Interest Available 11/30/11 **\$ 1,702.27**

Respectfully submitted,
 Vicky Petty, Treasurer

**The Annual Joint Corporate and Congregational Meeting
First United Presbyterian Church
January 30, 2011**

The annual joint corporate and congregational meeting of the First United Presbyterian Church of Bellefontaine, Ohio, having been duly called and publicly advertised on at least two succeeding Sundays, was opened during worship, following the prayer of invocation on January 30, 2011. The Moderator declared a quorum (at least 37 members) was present. Clerk of Session Judith Wical served as secretary.

The stated purpose of the meeting is to review the 2010 Annual Statistical Report, reports of Ecclesiastical and Corporate Committees of Session and other boards and organizations of the church, and to approve changes in terms of call for the Pastor.

Moderator Fulton opened the floor for any comments or questions regarding the Annual Report for 2010. Hearing none he introduced Eric Adelsberger, Chair of the Stewardship and Finance Ministry Team to speak about the budget portion of the report.

After a brief review of the budget and spending for 2010, commending the congregation for their generous support through pledged and additional giving, Elder Adelsberger presented the 2011 operating budget, approved by the Session at their regular meeting on January 5th. He noted the 2011 budget includes an increase in mission giving and a 3% increase for staff, including Pastor Rob Fulton.

The change in terms of call for the Pastor requires approval of the congregation. Therefore, it was moved by Paul Benedetti that the congregation approve a change in the terms of call for Pastor Rob Fulton as follows: Salary \$40,000, Housing Allowance \$23,861, Social Security 4,885, Major Medical \$12,453, Retirement/Disability 7,663, Supplemental Medical \$2,400 Study/Professional Reimbursement \$4,200. The motion was seconded by Sara Stahler. The vote was a unanimous yes. Motion passed.

Pastor Fulton then asked, once again, for any comments or questions concerning the Annual Report. He reminded the congregation that beyond the written word the “life” of the church is recorded in the “lives” of the people in this congregation who serve God and God’s people.

There being no further business to come before the congregation at this time, the Moderator closed the meeting and returned to the worship service which closed with prayer.

Respectfully Submitted,
Judith A Wical, Clerk

Robert B. Fulton, Moderator

**ANNUAL FALL CONGREGATIONAL MEETING
FIRST UNITED PRESBYTERIAN CHURCH OF BELLEFOTNAINE, OHIO
OCTOBER 16, 2011**

The 2010 Fall Congregational Meeting of First United Presbyterian Church, having been duly advertised and announced in church publications and from the pulpit on at least two successive Sundays, was conducted during worship on Sunday, October 16, 2011. The purpose of the meeting was the election of officers and a report from the Stewardship and Finance Ministry Team. Pastor Rob Fulton opened the meeting following the call to worship and Lord's Prayer. Clerk of Session Judy Wical served as secretary. The required quorum of 34 persons was well exceeded.

ANSWERING GOD'S CALL TO SERVICE

Elder Bill Wical, co-chair of the Nominating Committee, presented the following slate of officers.

For the office of Elder Class of 2014: Rebecca Crisler, Kevin Harris, Steve Mast, Vicky Petty, Beth Powers. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

For the office of Deacon Class of 2014: Becky Mast, Amy Willis, Martha Lang, Ruth Miller and Marilyn Crisler. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

To serve as congregational member of the **Nominating Committee for 2012:** Krista Adelsberger, Jill Butler, Michael Chervenak and Jim Collins. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the secretary to cast a unanimous ballot. Motion passed unanimously.

Moderator Fulton thanked both the nominating committee for their work and those who have prayerfully accepted the call of God through the voice of God's people.

ANSWERING GOD'S CALL TO STEWARDSHIP

Eric Adelsberger, chair of the Stewardship and Finance Ministry Team, announced the theme for the 2012 stewardship campaign, "*Building Christ's Church Together – with Love, Faith and Sacrifice*". Eric reminded the congregation that although we gather to worship in a beautiful building passed down to us by the efforts of those who have gone before, the church is not a building, but us, the people of the church family who share their time, talent and treasure to further the mission of God's church in this time and place. He urged all to prayerfully consider their role in this mission.

There being no further business to come before the congregation, Moderator Fulton closed the meeting with prayer and continued the worship service.

Respectfully submitted,
Judith A. Wical, Clerk

Robert B. Fulton, Moderator

VISION STATEMENT
Of the
First United Presbyterian Church
Bellefontaine, Ohio

Responding to the amazing grace of God made real in our lives
by the power of the Holy Spirit,
we are a community of faith called to witness to the Good News of God's love
for all people.

Our congregation will be a vital, vibrant center of
Christian faith and practice
where Jesus Christ is personally known,
where people's needs are truly met,
from which people are sent;
scattered in effective ministry and mission
in the home, the marketplace, the community, and the world.

We will build our church on the firm foundation of Jesus Christ
who is Lord and head of the Church,
and upon the rich heritage of our congregation.
We will embrace the wonderful diversity of our God-given gifts,
yet value the common life of faith we share together
as followers of Christ.

As disciples of the Living Lord, we are called to:
witness to the glory of God,
care for one another in the community of faith,
minister to the needs and challenges of our individual members,
nourish growth toward faithful discipleship,
give ourselves in ministry as servants of the gospel,
Work to establish local and international missions,
respond in faithfulness to the changing issues of the world,
inviting all people to share in the joy of Christian faithfulness.

From the heart of a city set high on a hill,
we believe we are called to live the teaching of our Lord Jesus Christ:
"Your light must shine in the sight of all people,
so that seeing your good deeds,
they may give praise to your Father in heaven."
(Matthew 5:16)

*Reaching Out to Nurture God's People with the
Good News of Christ's Love!*

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